

Ship Group 16**Base Year 1**

Performance Period Apr 2005 - Apr 2006

	CLIN	SUPPLY/SERVICE	PRICE PER DAY/PER SHIP
Ship 1 (KEYSTONE STATE)	16101		
		Phase M - Maintenance	
	16101AA	ROS (with crew)	\$
	16101AB	ROS (without crew)	\$
	16101AC	RRF-10	\$
	16101AD	Phase O - Operations	\$
	16101AE	Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	N/A
Ship 2 (GEM STATE)	16102		
		Phase M - Maintenance	
	16102AA	ROS (with crew)	\$
	16102AB	ROS (without crew)	\$
	16102AC	RRF-10	\$
	16102AD	RRF-10 Retention	\$
	16102AD	Phase O - Operations	\$
	16102AE	Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	N/A
Ship 3 (GRAND CANYON STATE)	16103		
		Phase M - Maintenance	
	16103AA	ROS (with crew)	\$
	16103AB	ROS (without crew)	\$
	16103AC	RRF-10	\$
	16103AD	Phase O - Operations	\$
	16103AE	Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	N/A

Base Year 2

Performance Period Apr 2006 - Apr 2007

Ship 1 (KEYSTONE STATE)	16201		
		Phase M - Maintenance	

16201AA	ROS (with crew)	\$
16201AB	ROS (without crew)	\$
16201AC	RRF-10	\$
16201AD	Phase O - Operations	\$
16201AE	Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	N/A

Ship 2 (GEM STATE) 16202

Phase M - Maintenance

16202AA	ROS (with crew)	\$
16202AB	ROS (without crew)	\$
16202AC	RRF-10	\$
16202AD	Phase O - Operations	\$
16202AE	Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	N/A

Ship 3 (GRAND CANYON STATE) 16203

Phase M - Maintenance

16203AA	ROS (with crew)	\$
16203AB	ROS (without crew)	\$
16203AC	RRF-10	\$
16203AD	Phase O - Operations	\$
16203AE	Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	N/A
16299	Cancellation Ceilings Per Ship Group/Per Year	\$

Base Year 3

Performance Period Apr 2007 - Apr 2008

Ship 1 (KEYSTONE STATE) 16301

Phase M - Maintenance

16301AA	ROS (with crew)	\$
16301AB	ROS (without crew)	\$
16301AC	RRF-10	\$

	16301AD	Phase O - Operations	\$
	16301AE	Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	N/A
Ship 2 (GEM STATE)	16302	Phase M - Maintenance	
	16302AA	ROS (with crew)	\$
	16302AB	ROS (without crew)	\$
	16302AC	RRF-10	\$
	16302AD	Phase O - Operations	\$
	16302AE	Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	N/A
Ship 3 (GRAND CANYON STATE)	16303	Phase M - Maintenance	
	16303AA	ROS (with crew)	\$
	16303AB	ROS (without crew)	\$
	16303AC	RRF-10	\$
	16303AD	RRF-10 Retention	\$
	16303AD	Phase O - Operations	\$
	16303AE	Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	N/A
	16399	Cancellation Ceilings Per Ship Group/Per Year	\$

Base Year 4

Performance Period Apr 2008 - Apr 2009

Ship 1 (KEYSTONE STATE)	16401	Phase M - Maintenance	
	16401AA	ROS (with crew)	\$
		Crew Cost	\$
		Other fixed price	\$
	16401AB	ROS (without crew)	\$
	16401AC	RRF-10	\$

	16401AD	Phase O - Operations	\$
	16401AE	Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	N/A
Ship 2 (GEM STATE)	16402	Phase M - Maintenance	
	16402AA	ROS (with crew)	\$
		Crew Cost	\$
		Other fixed price	\$
	16402AB	ROS (without crew)	\$
	16402AC	RRF-10	\$
	16402AD	Phase O - Operations	\$
	16402AE	Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	N/A
Ship 3 (GRAND CANYON STATE)	16403	Phase M - Maintenance	
	16403AA	ROS (with crew)	\$
		Crew Cost	\$
		Other fixed price	\$
	16403AB	ROS (without crew)	\$
	16403AC	RRF-10	\$
	16403AD	Phase O - Operations	\$
	16403AE	Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	N/A
	16499	Cancellation Ceilings Per Ship Group/Per Year	\$

Award Term Incentive Option 1 - Year 1

Performance Period Apr 2009 - Apr 2010

	CLIN	SUPPLY/SERVICE	PRICE PER DAY/PER SHIP
Ship 1 (KEYSTONE STATE)	16501	Phase M - Maintenance	
	16501AA	ROS (with crew)	\$
	16501AB	ROS (without crew)	\$
	16501AC	RRF-10	\$
	16501AD	Phase O - Operations	\$
	16501AE	Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	N/A
Ship 2 (GEM STATE)	16502	Phase M - Maintenance	
	16502AA	ROS (with crew)	\$
	16502AB	ROS (without crew)	\$
	16502AC	RRF-10	\$
	16502AD	Phase O - Operations	\$
	16502AE	Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	N/A
Ship 3 (GRAND CANYON STATE)	16503	Phase M - Maintenance	
	16503AA	ROS (with crew)	\$
	16503AB	ROS (without crew)	\$
	16503AC	RRF-10	\$
	16503AD	Phase O - Operations	\$
	16503AE	Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	N/A

Award Term Incentive Option 1 - Year 2

Performance Period Apr 2010 - Apr 2011

	CLIN	SUPPLY/SERVICE	PRICE PER DAY/PER SHIP
Ship 1 (KEYSTONE STATE)	16601	Phase M - Maintenance	
	16601AA	ROS (with crew)	\$

16601AB	ROS (without crew)	\$
16601AC	RRF-10	\$
16601AD	Phase O - Operations	\$
16601AE	Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	N/A

Ship 2 (GEM STATE)

16602

Phase M - Maintenance

16602AA	ROS (with crew)	\$
16602AB	ROS (without crew)	\$
16602AC	RRF-10	\$
16602AD	Phase O - Operations	\$
16602AE	Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	N/A

Ship 3 (GRAND CANYON STATE)

16603

Phase M - Maintenance

16603AA	ROS (with crew)	\$
16603AB	ROS (without crew)	\$
16603AC	RRF-10	\$
16603AD	Phase O - Operations	\$
16603AE	Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	N/A

Award Term Incentive Option 1 - Year 3

Performance Period Apr 2011 - Apr 2012

CLIN	SUPPLY/SERVICE	PRICE PER DAY/PER SHIP
Ship 1 (KEYSTONE STATE)	16701	
	Phase M - Maintenance	
16701AA	ROS (with crew)	\$
16701AB	ROS (without crew)	\$
16701AC	RRF-10	\$
16701AD	Phase O - Operations	\$
16701AE	Cost Reimbursable Items See Attachment J-9	N/A

Individually Funded via TO

Ship 2 (GEM STATE)	16702	Phase M - Maintenance	
	16702AA	ROS (with crew)	\$
	16702AB	ROS (without crew)	\$
	16702AC	RRF-10	\$
	16702AD	Phase O - Operations	\$
	16702AE	Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	N/A

Ship 3 (GRAND CANYON STATE)	16703	Phase M - Maintenance	
	16703AA	ROS (with crew)	\$
	16703AB	ROS (without crew)	\$
	16703AC	RRF-10	\$
	16703AD	Phase O - Operations	\$
	16703AE	Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	N/A

Award Term Incentive Option 2 - Year 1

Performance Period Apr 2012 - Apr 2013

	CLIN	SUPPLY/SERVICE	PRICE PER DAY/PER SHIP
Ship 1 (KEYSTONE STATE)	16801	Phase M - Maintenance	
	16801AA	ROS (with crew)	\$
	16801AB	ROS (without crew)	\$
	16801AC	RRF-10	\$
	16801AD	Phase O - Operations	\$
	16801AE	Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	N/A
Ship 2 (GEM STATE)	16802	Phase M - Maintenance	
	16802AA	ROS (with crew)	\$
	16802AB	ROS (without crew)	\$

16802AC	RRF-10	\$
16802AD	Phase O - Operations	\$
16802AE	Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	N/A

Ship 3 (GRAND CANYON STATE) 16803

	Phase M - Maintenance	
16803AA	ROS (with crew)	\$
16803AB	ROS (without crew)	\$
16803AC	RRF-10	\$
16803AD	Phase O - Operations	\$
16803AE	Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	N/A

Award Term Incentive Option 2 - Year 2

Performance Period Apr 2013 - Apr 2014

	CLIN	SUPPLY/SERVICE	PRICE PER DAY/PER SHIP
Ship 1 (KEYSTONE STATE)	16901	Phase M - Maintenance	
	16901AA	ROS (with crew)	\$
	16901AB	ROS (without crew)	\$
	16901AC	RRF-10	\$
	16901AD	Phase O - Operations	\$
	16901AE	Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	N/A
Ship 2 (GEM STATE)	16902	Phase M - Maintenance	
	16902AA	ROS (with crew)	\$
	16902AB	ROS (without crew)	\$
	16902AC	RRF-10	\$
	16902AD	Phase O - Operations	\$
	16902AE	Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	N/A

Ship 3 (GRAND CANYON STATE)	16903		
		Phase M - Maintenance	
	16903AA	ROS (with crew)	\$
	16903AB	ROS (without crew)	\$
	16903AC	RRF-10	\$
	16903AD	Phase O - Operations	\$
	16903AE	Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	N/A

Award Term Incentive Option 2 - Year 3

Performance Period Apr 2014 - Apr 2015

	CLIN	SUPPLY/SERVICE	PRICE PER DAY/PER SHIP
Ship 1 (KEYSTONE STATE)	16911		
		Phase M - Maintenance	
	16911AA	ROS (with crew)	\$
	16911AB	ROS (without crew)	\$
	16911AC	RRF-10	\$
	16911AD	Phase O - Operations	\$
	16911AE	Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	N/A
Ship 2 (GEM STATE)	16912		
		Phase M - Maintenance	
	16912AA	ROS (with crew)	\$
	16912AB	ROS (without crew)	\$
	16912AC	RRF-10	\$
	16912AD	Phase O - Operations	\$
	16912AE	Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	N/A
Ship 3 (GRAND CANYON STATE)	16913		
		Phase M - Maintenance	
	16913AA	ROS (with crew)	\$
	16913AB	ROS (without crew)	\$

16913AC	RRF-10	\$
16913AD	Phase O - Operations	\$
16913AE	Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	N/A