

AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT				1. CONTRACT ID CODE	Page 1 of 27
2. AMENDMENT/MODIFICATION NO. 0005	3. EFFECTIVE DATE 10/01/2006	4. REQUISITION/PURCHASE REQ. NO.	5. PROJECT NO. (If applicable)		
6. ISSUED BY DOT/Maritime Administration, MAR-380 400 Seventh Street, SW., Room 7310 Washington, DC 20590		CODE 00091	7. ADMINISTERED BY (If other than Item 6)		CODE
8. NAME AND ADDRESS OF CONTRACTOR (No., street, county, State and Zip Code) Fleet Operations Group Maritime Administration/USDOT, 400 7th Street, SW Washington, DC 20590			9A. AMENDMENT OF SOLICITATION NO.		
			9B. DATED (SEE ITEM 11)		
			(X) 10A. MODIFICATION OF CONTRACT/ORDER NO. DTMA1C06006		
			(X) 10B. DATED (SEE ITEM 13) 03/28/2006		
CODE *		FACILITY CODE			

11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS

The above numbered solicitation is amended as set forth in Item 14. The hour and date specified for receipt of Offers is extended, is not extended.

Offers must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended, by one of the following methods:

(a) By completing Items 8 and 15, and returning _____ copies of the amendment; (b) By acknowledging receipt of this amendment on each copy of the offer submitted; or (c) By separate letter or telegram which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by virtue of this amendment you desire to change an offer already submitted, such change may be made by telegram or letter, provided each telegram or letter makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.

12. ACCOUNTING AND APPROPRIATION DATA (If required)

No Funding Information

13. THIS ITEM ONLY APPLIES TO MODIFICATION OF CONTRACTS/ORDERS. IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.

CHECK ONE	A. THIS CHANGE ORDER IS ISSUED PURSUANT TO: (Specify authority) THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. IN ITEM 10A.
<input type="checkbox"/>	
<input type="checkbox"/>	B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES (such as changes in paying office, appropriation date, etc.) SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103(b).
<input type="checkbox"/>	C. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF:
<input checked="" type="checkbox"/>	D. OTHER (Specify type of modification and authority) Mutual Agreement of the Parties

E. IMPORTANT: Contractor is not, is required to sign this document and return 1 copies to the issuing office.

14. DESCRIPTION OF AMENDMENT/MODIFICATION (Organized by UCF section headings, including solicitation/contract subject matter where feasible.)

- a. Effective 01 Oct 06, this modification adjusts the performance workload for Fiscal Year 2007 (FY 2007). Accordingly, the Performance Work Statement (PWS) requirements provided by C5.1 through C5.6 are replaced by new Attachment J21, Fiscal Year 2007 PWS Workload.
- b. Effective 01 Oct 06, the prices provided by contract line item numbers (CLINs) 0002AA, 0002AB, 0003AA & 0003AB are increased in response to and complete settlement of the Fleet Operations Group (FOG) 19 Oct 06 proposal.
- c. Total funding provided for Fiscal Year 2007 is \$12,332,886.92 (\$10,096,886.92 for CLINs 0002AA & 0003AA and \$2,236,000.00 for CLINs 0002AB & 0003AB).
- d. As a result of the workload increase, total contract value is increased from \$36,099,622.92 by \$8,359,730.80 to a revised total value of \$44,459,353.72.

Except as provided herein, all terms and conditions of the document referenced in Item 9A or 10A, as heretofore changed, remains unchanged and in full force and effect.

15A. NAME AND TITLE OF SIGNER (Type or print) <i>William H. Cohen</i>	16A. NAME AND TITLE OF CONTRACTING OFFICER (Type or print) Frank Baj...	
15B. CONTRACTOR/OFFEROR (Signature of person authorized to sign)	15C. DATE SIGNED <i>12/18/06</i>	16B. United States of America BY <i>[Signature]</i> (Signature of Contracting Officer)
		16C. DATE SIGNED 12/14/2006

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Line Item Number	Description	Delivery Date (Start date to End date)	Quantity	Unit of Issue	Unit Price	Total Cost
<i>This Fleet "Contract" form formalizes and supplements the 15 Jan 04 Letter of Obligation (LOO) to the Most Efficient Organization (MEO), thereby affording all parties a means of tracking changes to the LOO.</i>						
0001AA	Personnel Costs (1.40-months) - from WinCOMPARE	(03/04/2004 to 04/15/2004)	0.00	MO	\$0.00	\$0.00
	<p>Change in Description Most Efficient Organization (MEO) National Defense Reserve Fleet (NDRF) Operations: All Locations and Functional Areas.</p> <p>Includes cost of all direct in-house labor and supervision such as salaries/wages, fringe benefits (Medicare, retirement, health Insurance & benefits), other pay (does not earn fringe benefits other than Medicare but includes Sunday premium pay, night differentials, hazardous pay for GS employees, overtime, holiday, uniform allowance, cash awards & bonuses), other pay entitlements (pay differentials, night shift differentials for Federal Wage Schedule (FWS) employees, environmental), and economic price adjustment (Service Contract Act employees).</p> <p>JRRF - BRF - SBRF -</p> <p>Included in the Total Cost is \$0.00 for Save Pay.</p>					
0001AB	Material and Supply Costs (1.40-months) - from WinCOMPARE	(03/04/2004 to 04/15/2004)	0.00	MO	\$0.00	\$0.00
	<p>Change in Description Most Efficient Organization (MEO) National Defense Reserve Fleet (NDRF) Operations: All Locations and Functional Areas.</p> <p>Includes cost incurred for non-GFP materials, transport, handling, and availability/delay costs.</p> <p>JRRF - BRF - SBRF -</p>					
0001AC	Other Specifically Attributable Costs (1.40-months) - from WinCOMPARE	(03/04/2004 to 04/15/2004)	0.00	MO	\$0.00	\$0.00
	<p>Change in Description Most Efficient Organization (MEO) National Defense Reserve Fleet (NDRF) Operations: All Locations and Functional Areas.</p> <p>Costs not included in subCLINs AA (personnel) and AB (material and supplies) such as depreciation, cost of capital, rental maintenance and repair, utilities, insurance, travel, MEO subcontract, other MEO costs (office equipment, tools, desks, chairs, projectors, cabinets, special insurance riders, non-Government furnished training).</p> <p>JRRF - BRF - SBRF -</p>					

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Line Item Number	Description	Delivery Date (Start date to End date)	Quantity	Unit of Issue	Unit Price	Total Cost
0001AD	Overhead Costs (1.40-months) - from WinCOMPARE Change in Description Most Efficient Organization (MEO) National Defense Reserve Fleet (NDRF) Operations: All Locations and Functional Areas. Operations and G&A overhead. JRRF - BRF - SBRF -	(03/04/2004 to 04/15/2004)	0.00	MO	\$0.00	\$0.00
0001AE	Additional Costs (1.40-months) - from WinCOMPARE Change in Description Special Circumstances Costs Most Efficient Organization (MEO) National Defense Reserve Fleet (NDRF) Operations: All Locations and Functional Areas. Hourly Composite Labor-Billing Rate - \$49.61 (derived by dividing the unit price in CLIN 0001AA by 145 FTEs and 148 hours per month and multiplying by 1.5 for overtime) and is to be combined with direct cost reimbursables - see H.6(b). Consists of costs not included in subCLINs AA (personnel), AB (material and supplies), AC (other specifically attributable costs), or AD (overhead) resulting from unusual or special circumstances.	(03/04/2004 to 04/15/2004)	0.00	MO	\$0.00	\$0.00
0002AA	Personnel Costs (34.60-months) - from WinCOMPARE & actual Change in Description, Extended Description, Unit Price Most Efficient Organization (MEO) National Defense Reserve Fleet (NDRF) Operations: All Locations and Functional Areas. Unit price is increased to \$25,517,810.29 (\$737,508.968 per month x 34.6 months). Includes cost of all direct in-house labor and supervision such as salaries/wages, fringe benefits (Medicare, retirement, health Insurance & benefits), other pay (does not earn fringe benefits other than Medicare but includes Sunday premium pay, night differentials, hazardous pay for GS employees, overtime, holiday, uniform allowance, cash awards & bonuses), other pay entitlements (pay differentials, night shift differentials for Federal Wage Schedule (FWS) employees, environmental), and economic price adjustment (Service Contract Act employees). JRRF - Effective 01 Oct 06 incremental funding is increased by \$181,604.10 for the period 16 Apr 04 - 03 Mar 07. BRF - Effective 01 Oct 06 incremental funding is increased by \$179,555.09 for the period 16 Apr 04 - 03 Mar 07. SBRF - Effective 01 Oct 06 incremental funding is increased by \$225,314.97 for the period 16 Apr 04 - 03 Mar 07. Effective 01 Oct 06 incremental funding is increased from \$24,931,336.14 by \$586,474.15 to a revised amount of \$25,517,810.29 for the period 16 Apr 04 - 03 Mar 07. Included in the Total Cost is \$0.00 for Save Pay.	(04/16/2004 to 03/03/2007)	0.00	MO	\$16,950.12	\$586,474.15

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Line Item Number	Description	Delivery Date (Start date to End date)	Quantity	Unit of Issue	Unit Price	Total Cost
0002AB	Material and Supply Costs (34.60-months)- from WinCOMPARE & actual Change in Description, Extended Description, Unit Price Most Efficient Organization (MEO) National Defense Reserve Fleet (NDRF) Operations: All Locations and Functional Areas. Unit price is increased to \$2,639,862.12 (\$76,296.593 per month x 34.6 months). Includes cost incurred for non-GFP materials, transport, handling, and availability/delay costs. JRRF - Effective 01 Oct 06 incremental funding is increased by \$426,136.99 for the period 16 Apr 04 - 03 Mar 07. BRF - Effective 01 Oct 06 incremental funding is increased by \$260,323.29 for the period 16 Apr 04 - 03 Mar 07. SBRF - Effective 01 Oct 06 incremental funding is increased by \$256,947.95 for the period 16 Apr 04 - 03 Mar 07. Effective 01 Oct 06 incremental funding is increased from \$1,996,027.77 by \$643,834.34 to a revised amount of \$2,639,862.12 for the period 16 Apr 04 - 03 Mar 07.	(04/16/2004 to 03/03/2007)	0.00	MO	\$18,607.93	\$643,834.34
0003AA	Personnel Costs (2-Years)- from WinCOMPARE & actual Change in Description, Extended Description, Quantity, Unit Price Most Efficient Organization (MEO) National Defense Reserve Fleet (NDRF) Operations: All Locations and Functional Areas. Unit price is increased to \$20,127,001.78 (\$10,063,500.89 per year x 2 years). Includes cost of all direct in-house labor and supervision such as salaries/wages, fringe benefits (Medicare, retirement, health Insurance & benefits), other pay (does not earn fringe benefits other than Medicare but includes Sunday premium pay, night differentials, hazardous pay for GS employees, overtime, holiday, uniform allowance, cash awards & bonuses), other pay entitlements (pay differentials, night shift differentials for Federal Wage Schedule (FWS) employees, environmental), and economic price adjustment (Service Contract Act employees). JRRF - Incremental funding is increased to a revised amount of \$1,807,398.22 for the period 04 Mar 07 - 30 Sep 07. BRF - Incremental funding is increased to a revised amount of \$1,787,005.65 for the period 04 Mar 07 - 30 Sep 07. SBRF - Incremental funding is increased to a revised amount of \$2,242,426.66 for the period 04 Mar 07 - 30 Sep 07. Incremental funding is increased from \$0.00 by \$5,836,830.52 to a revised amount of \$5,836,830.52 for the period 04 Mar 07 - 30 Sep 07 (57.8 percent of the year). Included in the Total Cost is \$0.00 for Save Pay.	(03/04/2007 to 03/03/2009)	0.58	YR	\$1,303,045.56	\$5,836,830.52 OPTION PERIOD

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Line Item Number	Description	Delivery Date (Start date to End date)	Quantity	Unit of Issue	Unit Price	Total Cost
0003AB	Material and Supply Costs (2-Years)- from WinCOMPARE & actual Change in Description, Extended Description, Quantity, Unit Price Most Efficient Organization (MEO) National Defense Reserve Fleet (NDRF) Operations: All Locations and Functional Areas. Unit price is increased to \$4,457,213.02 (\$2,228,606.51 per year x 2 years) Includes cost incurred for non-GFP materials, transport, handling, and availability/delay costs. JRRF - Incremental funding is increased to a revised amount of \$583,863.01for the period 04 Mar 07 - 30 Sep 07. BRF - Incremental funding is increased to a revised amount of \$356,676.71for the period 04 Mar 07 - 30 Sep 07. SBRF - Incremental funding is increased to a revised amount of \$353,052.05for the period 04 Mar 07 - 30 Sep 07. Incremental funding is increased from \$0.00 by \$1,292,591.78 to a revised amount of \$1,292,591.78 for the period 04 Mar 07 - 30 Sep 07 (57.8 percent of the year).	(03/04/2007 to 03/03/2009)	0.58	YR	\$1,510,850.15	\$1,292,591.78 OPTION PERIOD
0003AC	Other Specifically Attributable Costs (2-Years) - from WinCOMPARE Change in Description Most Efficient Organization (MEO) National Defense Reserve Fleet (NDRF) Operations: All Locations and Functional Areas. \$3,481,165.10 (\$1,740,582.55 per year x 2 years) Costs not included in subCLINs AA (personnel) and AB (material and supplies) such as depreciation, cost of capital, rental maintenance and repair, utilities, insurance, travel, MEO subcontract, other MEO costs (office equipment, tools, desks, chairs, projectors, cabinets, special insurance riders, non-Government furnished training). JRRF - BRF - SBRF -	(03/04/2007 to 03/03/2009)	0.00	YR	\$0.00	\$0.00 OPTION PERIOD

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Line Item Number	Description	Delivery Date (Start date to End date)	Quantity	Unit of Issue	Unit Price	Total Cost
0003AD	Overhead Costs (2-Years) - from WinCOMPARE Change in Description Most Efficient Organization (MEO) National Defense Reserve Fleet (NDRF) Operations: All Locations and Functional Areas. \$2,102,508.90 (\$1,051,254.45 per year x 2 years). Operations and G&A overhead. JRRF - BRF - SBRF -	(03/04/2007 to 03/03/2009)	0.00	YR	\$0.00	\$0.00 OPTION PERIOD
0003AE	Additional Costs (2-Years) - from WinCOMPARE Change in Description Special Circumstances Costs Most Efficient Organization (MEO) National Defense Reserve Fleet (NDRF) Operations: All Locations and Functional Areas. \$0.00 (\$0.00 per year x 2 years) Hourly Composite Labor-Billing Rate - \$51.03 (derived by dividing the unit price in CLIN 0003AA by 145 FTEs and 1776 hours per year and multiplying by 1.5 for overtime) and is to be combined with direct cost reimbursables - see H.6(b). Consists of costs not included in subCLINs AA (personnel), AB (material and supplies), AC (other specifically attributable costs), or AD (overhead) resulting from unusual or special circumstances.	(03/04/2007 to 03/03/2009)	0.00	YR	\$0.00	\$0.00 OPTION PERIOD

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Line Item Number	Description	Delivery Date (Start date to End date)	Quantity	Unit of Issue	Unit Price	Total Cost
0004AA	Personnel Costs (2-Years) - from WinCOMPARE	(03/04/2009 to 03/03/2011)	0.00	YR	\$0.00	\$0.00 OPTION PERIOD
	<p>Change in Description Most Efficient Organization (MEO) National Defense Reserve Fleet (NDRF) Operations: All Locations and Functional Areas.</p> <p>\$17,747,193.30 (\$8,873,596.65 per year x 2 years)</p> <p>Includes cost of all direct in-house labor and supervision such as salaries/wages, fringe benefits (Medicare, retirement, health Insurance & benefits), other pay (does not earn fringe benefits other than Medicare but includes Sunday premium pay, night differentials, hazardous pay for GS employees, overtime, holiday, uniform allowance, cash awards & bonuses), other pay entitlements (pay differentials, night shift differentials for Federal Wage Schedule (FWS) employees, environmental), and economic price adjustment (Service Contract Act employees).</p> <p>JRRF - BRF - SBRF -</p> <p>Included in the Total Cost is \$0.00 for Save Pay.</p>					
0004AB	Material and Supply Costs (2-Years) - from WinCOMPARE	(03/04/2009 to 03/03/2011)	0.00	YR	\$0.00	\$0.00 OPTION PERIOD
	<p>Change in Description Most Efficient Organization (MEO) National Defense Reserve Fleet (NDRF) Operations: All Locations and Functional Areas.</p> <p>\$1,485,483.08 (\$742,741.54 per year x 2 years)</p> <p>Includes cost incurred for non-GFP materials, transport, handling, and availability/delay costs.</p> <p>JRRF - BRF - SBRF -</p>					

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Line Item Number	Description	Delivery Date (Start date to End date)	Quantity	Unit of Issue	Unit Price	Total Cost
0004AC	Other Specifically Attributable Costs (2-Years) - from WinCOMPARE Change in Description Most Efficient Organization (MEO) National Defense Reserve Fleet (NDRF) Operations: All Locations and Functional Areas. \$3,587,408.43 (\$1,793,704.215 per year x 2 years) Costs not included in subCLINs AA (personnel) and AB (material and supplies) such as depreciation, cost of capital, rental maintenance and repair, utilities, insurance, travel, MEO subcontract, other MEO costs (office equipment, tools, desks, chairs, projectors, cabinets, special insurance riders, non-Government furnished training). JRRF - BRF - SBRF -	(03/04/2009 to 03/03/2011)	0.00	YR	\$0.00	\$0.00 OPTION PERIOD
0004AD	Overhead Costs (2-Years) - from WinCOMPARE Change in Description Most Efficient Organization (MEO) National Defense Reserve Fleet (NDRF) Operations: All Locations and Functional Areas. \$2,129,663.30 (\$1,064,831.65 per year x 2 years) Operations and G&A overhead. JRRF - BRF - SBRF -	(03/04/2009 to 03/03/2011)	0.00	YR	\$0.00	\$0.00 OPTION PERIOD
0004AE	Additional Costs (2-Years) - from WinCOMPARE Change in Description Special Circumstances Costs Most Efficient Organization (MEO) National Defense Reserve Fleet (NDRF) Operations: All Locations and Functional Areas. \$0.00 (\$0.00 per year x 2 years) Hourly Composite Labor-Billing Rate - \$51.69 (derived by dividing the unit price in CLIN 0004AA by 145 FTEs and 1776 hours per year and multiplying by 1.5 for overtime) and is to be combined with direct cost reimbursables - see H.6(b). Consists of costs not included in subCLINs AA (personnel), AB (material and supplies), AC (other specifically attributable costs), or AD (overhead) resulting from unusual or special circumstances.	(03/04/2009 to 03/03/2011)	0.00	YR	\$0.00	\$0.00 OPTION PERIOD

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Line Item Number	Description	Delivery Date (Start date to End date)	Quantity	Unit of Issue	Unit Price	Total Cost
0005AA	Personnel Costs (2-Years) - from WinCOMPARE	(03/04/2011 to 03/03/2013)	0.00	YR	\$0.00	\$0.00 OPTION PERIOD
	<p>Change in Description Most Efficient Organization (MEO) National Defense Reserve Fleet (NDRF) Operations: All Locations and Functional Areas.</p> <p>\$17,999,314.75 (\$8,999,657.375 per year x 2 years)</p> <p>Includes cost of all direct in-house labor and supervision such as salaries/wages, fringe benefits (Medicare, retirement, health Insurance & benefits), other pay (does not earn fringe benefits other than Medicare but includes Sunday premium pay, night differentials, hazardous pay for GS employees, overtime, holiday, uniform allowance, cash awards & bonuses), other pay entitlements (pay differentials, night shift differentials for Federal Wage Schedule (FWS) employees, environmental), and economic price adjustment (Service Contract Act employees).</p> <p>JRRF - BRF - SBRF -</p> <p>Included in the Total Cost is \$0.00 for Save Pay.</p>					
0005AB	Material and Supply Costs (2-Years) - from WinCOMPARE	(03/04/2011 to 03/03/2013)	0.00	YR	\$0.00	\$0.00 OPTION PERIOD
	<p>Change in Description Most Efficient Organization (MEO) National Defense Reserve Fleet (NDRF) Operations: All Locations and Functional Areas.</p> <p>\$1,529,238.58 (\$764,619.29 per year x 2 years)</p> <p>Includes cost incurred for non-GFP materials, transport, handling, and availability/delay costs.</p> <p>JRRF - BRF - SBRF -</p>					

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Line Item Number	Description	Delivery Date (Start date to End date)	Quantity	Unit of Issue	Unit Price	Total Cost
0005AC	Other Specifically Attributable Costs (2-Years) - from WinCOMPARE Change in Description Most Efficient Organization (MEO) National Defense Reserve Fleet (NDRF) Operations: All Locations and Functional Areas. \$3,688,944.60 (\$1,844,472.30 per year x 2 years) Costs not included in subCLINs AA (personnel) and AB (material and supplies) such as depreciation, cost of capital, rental maintenance and repair, utilities, insurance, travel, MEO subcontract, other MEO costs (office equipment, tools, desks, chairs, projectors, cabinets, special insurance riders, non-Government furnished training). JRRF - BRF - SBRF -	(03/04/2011 to 03/03/2013)	0.00	YR	\$0.00	\$0.00 OPTION PERIOD
0005AD	Overhead Costs (2-Years) - from WinCOMPARE Change in Description Most Efficient Organization (MEO) National Defense Reserve Fleet (NDRF) Operations: All Locations and Functional Areas. \$2,159,917.33 (\$1,079,958.665 per year x 2 years) Operations and G&A overhead. JRRF - BRF - SBRF -	(03/04/2011 to 03/03/2013)	0.00	YR	\$0.00	\$0.00 OPTION PERIOD
0005AE	Additional Costs (2-Years) - from WinCOMPARE Change in Description Special Circumstances Costs Most Efficient Organization (MEO) National Defense Reserve Fleet (NDRF) Operations: All Locations and Functional Areas. \$0.00 (\$0.00 per year x 2 years) Hourly Composite Labor-Billing Rate - \$52.42 (derived by dividing the unit price in CLIN 0005AA by 145 FTEs and 1776 hours per year and multiplying by 1.5 for overtime) and is to be combined with direct cost reimbursables - see H.6(b). Consists of costs not included in subCLINs AA (personnel), AB (material and supplies), AC (other specifically attributable costs), or AD (overhead) resulting from unusual or special circumstances.	(03/04/2011 to 03/03/2013)	0.00	YR	\$0.00	\$0.00 OPTION PERIOD

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Line Item Number	Description	Delivery Date (Start date to End date)	Quantity	Unit of Issue	Unit Price	Total Cost
0006AA	Personnel Costs (1-Year) - from WinCOMPARE	(03/04/2013 to 03/03/2014)	0.00	YR	\$0.00	\$0.00 OPTION PERIOD
	<p>Change in Description Most Efficient Organization (MEO) National Defense Reserve Fleet (NDRF) Operations: All Locations and Functional Areas.</p> <p>\$9,066,311.00 for 1 year</p> <p>Includes cost of all direct in-house labor and supervision such as salaries/wages, fringe benefits (Medicare, retirement, health Insurance & benefits), other pay (does not earn fringe benefits other than Medicare but includes Sunday premium pay, night differentials, hazardous pay for GS employees, overtime, holiday, uniform allowance, cash awards & bonuses), other pay entitlements (pay differentials, night shift differentials for Federal Wage Schedule (FWS) employees, environmental), and economic price adjustment (Service Contract Act employees).</p> <p>JRRF - BRF - SBRF -</p> <p>Included in the Total Cost is \$0.00 for Save Pay.</p>					
0006AB	Material and Supply Costs (1-Year) - from WinCOMPARE	(03/04/2013 to 03/03/2014)	0.00	YR	\$0.00	\$0.00 OPTION PERIOD
	<p>Change in Description Most Efficient Organization (MEO) National Defense Reserve Fleet (NDRF) Operations: All Locations and Functional Areas.</p> <p>\$778,044.00 for 1 year</p> <p>Includes cost incurred for non-GFP materials, transport, handling, and availability/delay costs.</p> <p>JRRF - BRF - SBRF -</p>					

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Line Item Number	Description	Delivery Date (Start date to End date)	Quantity	Unit of Issue	Unit Price	Total Cost
0006AC	Other Specifically Attributable Costs (1-Year) - from WinCOMPARE Change in Description Most Efficient Organization (MEO) National Defense Reserve Fleet (NDRF) Operations: All Locations and Functional Areas. \$1,913,117.00 for 1 year Costs not included in subCLINs AA (personnel) and AB (material and supplies) such as depreciation, cost of capital, rental maintenance and repair, utilities, insurance, travel, MEO subcontract, other MEO costs (office equipment, tools, desks, chairs, projectors, cabinets, special insurance riders, non-Government furnished training). JRRF - BRF - SBRF -	(03/04/2013 to 03/03/2014)	0.00	YR	\$0.00	\$0.00 OPTION PERIOD
0006AD	Overhead Costs (1-Year) - from WinCOMPARE Change in Description Most Efficient Organization (MEO) National Defense Reserve Fleet (NDRF) Operations: All Locations and Functional Areas. \$1,087,957.00 for 1 year Operations and G&A overhead. JRRF - BRF - SBRF -	(03/04/2013 to 03/03/2014)	0.00	YR	\$0.00	\$0.00 OPTION PERIOD

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Line Item Number	Description	Delivery Date (Start date to End date)	Quantity	Unit of Issue	Unit Price	Total Cost
0006AE	Additional Costs (1-Year) - from WinCOMPARE Change in Description Special Circumstances Costs Most Efficient Organization (MEO) National Defense Reserve Fleet (NDRF) Operations: All Locations and Functional Areas. \$0.00 for 1 year Hourly Composite Labor-Billing Rate - \$52.81 (derived by dividing the unit price in CLIN 0006AA by 145 FTEs and 1776 hours per year and multiplying by 1.5 for overtime) and is to be combined with direct cost reimbursables - see H.6(b). Consists of costs not included in subCLINs AA (personnel), AB (material and supplies), AC (other specifically attributable costs), or AD (overhead) resulting from unusual or special circumstances.	(03/04/2013 to 03/03/2014)	0.00	YR	\$0.00	\$0.00 OPTION PERIOD
					Previous Total:	\$36,099,622.93
					Modification Total:	\$8,359,730.79
					Grand Total:	\$44,459,353.72
					(Includes Discounts)	

Shipping Addresses

Code	Detail
0001	Org: DOT/Maritime Administration, MAR-612 Addr: 400 Seventh Street, SW., Room 2112 Washington DC 20590 Attn: Eugene J. Magee, Chief, Div of Reserve Fleet Phone: (202) 366-5752 ext. Fax: () - ext.

Invoice Addresses

Code	Detail
0001	Org: DOT/Maritime Administration, MAR-600 Addr: 400 Seventh Street, SW, MAR-600 Washington DC 20590 Attn: Mark J. Truffer Phone: (202) 366-1947 ext. Fax: () - ext.

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SECTION A -- SOLICITATION/CONTRACT FORM

A.1 SUMMARY OF CHANGES

The free form item 'Performance Work Statement' has been edited.
The free form item 'Attachments' has been edited.

SECTION C -- DESCRIPTIONS AND SPECIFICATIONS

C.1 PERFORMANCE WORK STATEMENT

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SECTION C-1

GENERAL REQUIREMENTS

1.0 GENERAL REQUIREMENTS.

1.1 OBJECTIVE. The Service Provider (also referred to as the "Fleet Operations Group" or "FOG") shall maintain, repair, and preserve vessels moored at the Reserve Fleet sites in an environmentally responsible manner and safe condition as per the priorities of the U. S. Maritime Administration (MARAD), and be responsive to any national emergency as directed by MARAD.

1.2 SCOPE. Provide management, labor, supervision and materials (other than furnished by the residual organization or RO) necessary to support the National Defense Reserve Fleet (NDRF) anchorage facilities of MARAD, Headquartered in Washington, DC. The three (3) reserve fleets are the Beaumont Reserve Fleet (BRF) located in Beaumont, TX, James River Reserve Fleet (JRRF) located in Ft Eustis, VA, and Suisun Bay Reserve Fleet (SBRF) located in Benicia, CA. The Fleets maintain NDRF vessels in selected states of readiness ranging from Ready Reserve Force (RRF) vessels, which are maintained in high states of readiness to non-retention vessels that are maintained until they can be disposed. The vessels in the fleet anchorages are available as training platforms to other federal, state, or local agencies and the anchorages provide a cost effective vessel storage capacity to other federal, state or local government agencies. The FOG shall provide all services, equipment, tools and materials except for those items or services specifically stated in Section C.3 as being government-furnished (i.e. the RO). Comply with all Federal, state and local laws and regulations.

1.3 PHASE-IN PLAN and PHASE-IN. The notice to proceed date is March 4, 2004. The FOG shall begin the phase-in period immediately on the notice to proceed date. The performance start is at 12:01 a.m. on April 16, 2004. During phase-in, prepare to assume full responsibility for areas of operation in accordance with the terms and conditions of this contract. Take actions necessary for a smooth transition of the contracted operations. During the phase-in period the FOG shall recruit and hire necessary personnel, participate in joint inventories, sign for government furnished property (GFP), develop and submit any required deliverables, attend post-award meetings, and accomplish training to support the functions listed in Section C.5.

1.4 PERSONNEL GENERAL.

1.4.1 General Qualifications. FOG supervisors and Fleet Program Managers (FPMs) shall be able to read, write, speak, and understand the English language to effectively communicate with the RO (also known as the Fleet Support Group or FSG). The supervisors and FPMs, at any given time, shall be able to effectively communicate with their employees to direct work and promote personnel safety. The FOG shall have the means of interpreting employee speech and writing upon FSG request.

1.4.2 Fleet Program Management. A FPM for the FOG shall be on-site during business hours at each fleet location throughout the term of the contract, Monday through Friday excluding Federal holidays, and be on-site during emergency and contingency situations. If the FPM is absent, a qualified alternate must be present, who acts as the FPM. Designate the FPMs and alternates in writing to the Contracting Officer at the phase-in start date. The FPMs shall act as central points of contact with the government. The FPMs and alternates must be able to obtain and maintain a Secret security clearance. The FPMs or alternates shall be required to attend briefings, conferences and other government designated meetings.

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1.4.3 Employee Conduct. FOG employees shall comply with rules, regulations, laws, directives and requirements, which are in place or issued after Fleet Contract award relating to good order, safety and security. Upon receipt of written notice from the Contracting Officer, the FOG shall immediately take appropriate personnel action against any employee determined by the Contracting Officer to represent an unacceptable security or safety risk on the basis of documented objectionable conduct.

1.5 DATA AND INFORMATION. Attend and participate in scheduled and unscheduled meetings to provide effective communication and impart necessary information. These meetings may be held at on-site or off-site locations.

1.6 MEDIA. All media contacts shall be referred to the Public Affairs Officer and notice given to the COTR.

1.7 WORKLOAD. The workload data presented in section C-5 is based on historical outputs or effort related to a specific function for a stated period of time. The event and technical estimates are dependent on the number of ships and their specific classification, which are subject to change. These figures are based on actual workload from May 1, 2001 through April 30, 2002 and/or technical estimates.

1.8 HOURS OF OPERATION. The FOG shall establish work hours (business hours) to meet all mission requirements. The FPMs or designated alternates shall be available to communicate with and provide facility access for the FSG's designated representative 24 hours a day, 365 days of the year.

SECTION C-2

ACRONYMS/DEFINITIONS

2.0 ACRONYMS/DEFINITIONS.

2.1 ACRONYMS. Refer to section 1.2 of the fleet manual for acronym information.

2.2 DEFINITIONS. Refer to section 1.2 of the fleet manual for definitions information.

SECTION C-3

GOVERNMENT PROPERTY AND SERVICES

3.0 GENERAL. The residual organization (also known as the Fleet Support Group or FSG) will provide facilities and property as set forth in Technical Exhibit 3 (Facilities) and in Technical Exhibit 5 (GFE).

3.1 FACILITIES. The FSG will furnish or make available the facilities identified in Technical Exhibit 3 to support Section C.5 requirements. Obtain approval from the Contracting Officer in accordance with the Government Property Clause in section I prior to constructing any new structures on government property or making any structural changes to existing structures. Report desired structural repairs or changes to the COTR for consideration.

3.1.1 Initial Facilities/Equipment Inspection. The FOG and COTR shall conduct a joint facilities condition and equipment condition/damage repair inventory inspection before 30 days prior to performance start date. The COTR will contact the FOG to coordinate the inspection date and time. Facilities and equipment condition, damage and repair requirements shall be recorded and the record signed by the FOG representative, COTR, and MARAD accountable property officer.

3.1.2 Final Facilities/Equipment Inspection. The FOG and the COTR shall conduct a joint facilities and equipment condition inventory 15 workdays prior to the completion of the contract. Damage (other than fair wear and tear), which was nonexistent at the time of the performance start date and/or facilities possession date, shall be documented and signed by the FOG and COTR.

3.2 SERVICES/EQUIPMENT.

3.2.1 Travel. The government will reimburse approved travel expenses to vessel pre-arrival inspection locations and other authorized travel in accordance with Federal Travel Regulations (FTR) in accordance with the supplemental work clause.

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3.2.2 Database. The FSG will provide the Reserve Fleet Time and Attendance System (RFTAS) database or similar government database for government cost accounting reporting requirements.

3.2.3 Utilities. The FSG will furnish natural gas, propane, electrical power, water, and landline voice and data service other than long distance voice service. The FOG shall carefully conserve furnished utilities.

3.2.4 Office Equipment. The FSG will provide existing office equipment as listed in Technical Exhibit 5.

3.2.5 Local Area Network. The FSG will provide access to the existing local area network (LAN) and wide area network (WAN) to include email capability.

3.2.6 Shoreside custodial and Trash Removal. The FSG will furnish shoreside custodial services and trash removal.

3.2.7 Pavement Maintenance. The FSG will furnish pavement maintenance, which includes everything other than cleaning the surface.

3.2.8 Hazardous Material and Waste Disposal. The FSG will dispose of all hazardous material and waste.

3.2.9 Consumable Supplies/Materials. The FSG will turnover all consumable supplies/material on-hand at performance start date.

3.2.10 Phase IV Supplies. The FSG will provide Phase IV supplies.

3.2.11 Security Clearance. The FSG will provide initial clearance investigation for the FPMs and alternates. Subsequent clearances for these individuals or replacement employees shall be at the FOG's expense.

3.2.12 Background Checks. FOG personnel requiring use of the LAN and WAN will be subject to a background check. The FSG will provide background checks.

3.2.13 Facility Equipment. The FSG will provide existing facility equipment as listed in Technical Exhibit 5.

SECTION C-4

SERVICE PROVIDER-FURNISHED PROPERTY

4.0 GENERAL. Furnish all materials, supplies, tools, facilities and equipment required to perform this Fleet Contract, except for those items or services specifically stated to be government-furnished in Section C.3.

4.1 EQUIPMENT. Clearly mark all FOG owned equipment to distinguish it from FSG furnished equipment.

4.2 EMPLOYEE BADGES. The FOG shall provide employee security badges.

4.3 REMOVAL OF EQUIPMENT. Within five (5) workdays after completion or termination of this Fleet Contract, deliver all FOG equipment, tools, supplies, materials and other items from the facility to the FSG unless extended by mutual agreement. The FSG will not be responsible for any FOG owned property left after contract completion or termination. FOG owned property remaining after the time stated herein will become FSG property.

SECTION C-5

SERVICE PROVIDER-FURNISHED SERVICES

5.0 GENERAL. Provide the management and services necessary to support the MARAD NDRF fleet sites. Perform the requirements within this Performance Work Statement (PWS) in accordance with the most current version of the referenced applicable documents. Mandatory documents shall be utilized in performance of related tasks called out in this section. Non-mandatory documents may be utilized in performance of these tasks.

5.1 OPERATIONS MANAGEMENT.

5.1.1 Shore and Afloat Services. Install, maintain, and remove ship access equipment. Remove navigational hazards. Install, maintain, monitor and remove Cathodic Protection (CP) systems. Adjust ship liquid levels to eliminate any list that develops. Perform dewatering activities. Maintain draft and ballast on vessels. Provide crane and lift support. Monitor and maintain flood alarms. Maintain and monitor flood marks. Perform hull-gauging surveys and maintain records on file. Perform mooring and unmooring for arrival, departure, and inter fleet movement of vessels. Perform mooring maintenance. Conduct joint pre-arrival inspection with a designated FSG representative and submit a deficiency list to the COTR for acceptance. Conduct joint arrival/departure condition inspection with a designated FSG representative and submit an MA-279 to COTR for acceptance. Maintain electrical power distribution systems to fleet vessels. Install and remove, on vessels entering or departing the fleet, respectively, flood alarms, and connect to or disconnect from the electrical power distribution systems. Perform repairs on vessels to maintain topside and hull watertight integrity. Keep vessels free of trash. Provide launch services for authorized personnel. Provide escort services for authorized personnel. Prepare proposals to remove and install equipment from vessels at the direction of the COTR. Provide weekly activity information to the designated representative. Provide ad hoc analyses. Coordinate a schedule with COTR for visitors, training groups, and memorial groups.

<u>Workload</u>	<u>Quantity</u>	<u>Unit of Measure</u>	<u>Frequency</u>
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See Attachment J21 for the Fiscal Year 2007 Workload Data

<u>Reference</u>	<u>Performance Standard</u>
PS 5.1.1 - 1	Emergency dewatering activities due to lack of hull integrity commences within four (4) hours of discovery 80 percent of the time and within eight (8) hours 100 percent of the time.
PS 5.1.1 - 2	Vessel arrivals are scheduled to occur no later than twenty-four (24) hours after the requested time when given at least seven (7) days notice. When given less than seven (7) days notice, vessel arrivals are scheduled to occur no later than seventy-two (72) hours of the requested time. Vessel arrival preparations support on-time arrivals.
PS 5.1.1 - 3	Vessel arrival tasks are completed within eight (8) hours of vessel arrival at fleet site 80 percent of the time and within forty-eight (48) hours 100 percent of the time.
PS 5.1.1 - 4	Vessel departures are scheduled to occur no later than twenty-four (24) hours after the requested time when given at least seven (7) days notice. When given less than seven (7) days notice, vessel departures are scheduled to occur no later than seventy-two (72) hours of the requested time. Vessel departure preparations support on-time departures.
PS 5.1.1 - 5	Vessel moorings maintain nested ships within one (1) foot of overall deflection between vessels fore and aft and 100 feet of deflection in any direction of an entire row.
PS 5.1.1 - 6	Electrical power distribution systems are fully operational 90 percent of the time. Remaining 10 percent of the time electrical power distribution systems are fully operational within seven (7) days of receiving repair parts.
PS 5.1.1 - 7	Launch services are available within 30 minutes of notification 90 percent of the time and within one (1) hour 100 percent of the time.
PS 5.1.1 - 8	Installed alarm deficiencies are repaired within two (2) days.
PS 5.1.1 - 9	CP systems are operational 90 percent of the time.
PS 5.1.1 - 10	Notwithstanding other performance standards, a vessel is underway within four (4) hours after notification of an emergency ship movement.
PS 5.1.1 - 11	Equipment removal and installation proposals are provided within four (4) hours 80 percent of the time and within one (1) day 100 percent of the time.
PS 5.1.1 - 12	Crane and lift support services are available within one (1) hour of notification 90 percent of the time and within four (4) hours 100 percent of the time.
PS 5.1.1 - 13	90 percent of bilges have less than an average of one (1) inch of liquid and 100 percent of bilges have less than an average of 12 inches of liquid.
PS 5.1.1 - 14	Submit reports on time 100 percent of the time. Report contains no errors 90 percent of the time. Reports that require correction are resubmitted within seven (7) days 100 percent of the time.
PS 5.1.1 - 15	Lists in excess of 2 degrees shall be investigated within 4 hours of discovery, 100 percent of the time. Ship liquid level adjustments to prevent a further increase in the list shall commence within 8 hours of discovery 80 percent of the time and 16 hours 100 percent of the time, except that emergency action to prevent flooding of a ship's interior shall commence upon discovery. Removal of any list from a stabilized vessel shall commence within 10 days of discovery 100 percent of the time.

5.1.1.1 Retention Vessels. Inspect, maintain, repair, and operate dehumidification (DH) systems. Install, monitor, and maintain fire alarms. Report on dehumidification status.

Workload Quantity Unit of Measure Frequency

See Attachment J21 for the Fiscal Year 2007 Workload Data

Reference Performance Standard

- PS 5.1.1.1 - 1 DH spaces on retention vessels are maintained at 45 percent or less relative humidity 100 percent of the time.
- PS 5.1.1.1 - 2 Submit reports on time 100 percent of the time. Report contains no errors 90 percent of the time. Reports that require correction are resubmitted within seven (7) days 100 percent of the time.

5.1.1.1.1 Ready Reserve Force. Perform RRF Phase IV maintenance and inspection. Coordinate schedule with Ship Manager and MARAD Marine Surveyor. Provide Phase IV deficiency listing to the COTR. Identify Phase IV supplies and provide list of required items to the COTR. Receive Phase IV supplies and deliver them to the relevant ship. Perform minor maintenance.

Workload Quantity Unit of Measure Frequency

See Attachment J21 for the Fiscal Year 2007 Workload Data

Reference Performance Standard

- PS 5.1.1.1.1 - 1 Phase IV maintenance procedures are completed within 20 working days 90 percent of the time and within 30 working days 100 percent of the time.
- PS 5.1.1.1.1 - 2 90 percent of Phase IV reports are submitted without being rejected. Rejected Phase IV reports are corrected and resubmitted within seven (7) workdays.
- PS 5.1.1.1.1 - 3 Each deficiency discovered during a Phase IV inspection shall be corrected if the work can be completed within an 8-hour period by a crew of three or less workers assuming that all materials and supporting equipment are available at the location of the deficiency. If the deficiency prevents other equipment from being inspected, it shall be corrected before the inspection is finished so the inspection can continue.
- PS 5.1.1.1.1 - 4 All (100 percent) of the deficiencies are found and reported within five (5) working days after Phase IV maintenance procedures are completed.

5.1.1.2 Non-Retention Vessels. Strip vessels designated for disposal. Collect, inventory, and preserve artifacts.

Workload Quantity Unit of Measure Frequency

See Attachment J21 for the Fiscal Year 2007 Workload Data

5.1.1.3 Additional Vessel Custody Requirements. Support dormant nuclear reactor inspections. Perform vessel safety and integrity checks. Perform shore, afloat and retention services off-site.

Workload Quantity Unit of Measure Frequency

See Attachment J21 for the Fiscal Year 2007 Workload Data

5.2 ENVIRONMENTAL, SAFETY, AND HEALTH MANAGEMENT.

5.2.1 Environmental Protection and Hazardous Material Control. Manage hazardous materials so they are recycled to the greatest extent practicable. Exercise spill prevention efforts. Support bi-annual environmental audits and correct discovered deficiencies. Monitor identified regulated sources of Polychlorinated Biphenyl (PCB). Identify and isolate asbestos hazard areas. Move hazardous waste to a designated storage location. Maintain hazardous material and hazardous waste inventories and storage and provide disposal documentation support to the COTR. Develop, implement and maintain a Fuel Transfer Plan.

Workload Quantity Unit of Measure Frequency

See Attachment J21 for the Fiscal Year 2007 Workload Data

<u>Reference</u>	<u>Performance Standard</u>
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PS 5.2.1 - 1	Deficiencies identified in environmental self audits and governmental audits are corrected within 30 days
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5.2.2 Safety Management. Develop, implement and maintain the safety management plan. Perform visitor safety briefings. Provide and store visitor's affidavits.

<u>Workload</u>	<u>Quantity</u>	<u>Unit of Measure</u>	<u>Frequency</u>
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See Attachment J21 for the Fiscal Year 2007 Workload Data

5.3 EMERGENCY RESPONSE. Develop, implement and maintain an Emergency Response Plan.

5.3.1 Emergency Response and Actions. Respond to alarms and emergency situations with first response actions. Notify COTR of first response actions. Monitor and contain regulated spills into the environment.

<u>Workload</u>	<u>Quantity</u>	<u>Unit of Measure</u>	<u>Frequency</u>
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See Attachment J21 for the Fiscal Year 2007 Workload Data

<u>Reference</u>	<u>Performance Standard</u>
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PS 5.3.1 - 1	First Response actions initiated and notifications accomplished within 30 minutes of discovery of incident
PS 5.3.1 - 2	Contain oil spills of up to 1,000 gallons.

5.4 PHYSICAL SECURITY PLAN Develop, implement, and maintain a Physical Security Plan.

5.4.1 Off-shore Security. Provide off-shore security at all fleet locations 24 hours per day, seven (7) days per week. Report, respond to, and investigate intrusions. Prevent unauthorized access to vessels.

<u>Reference</u>	<u>Performance Standard</u>
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PS 5.4.1 - 1	Challenge all trespassers
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5.4.2 On-shore Security. Provide on-shore security 24 hours per day, seven (7) days per week. Respond to, investigate, and report intrusions. Prevent unauthorized access to facilities. Monitor locks on MARAD property containers, MARAD large equipment items, and third-party property containers.

<u>Reference</u>	<u>Performance Standard</u>
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PS 5.4.2 - 1	Challenge all visitors at entrance to property
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5.4.3 Key Control. Develop, implement and maintain a key control plan to ensure access to facility and vessel spaces. Ensure keys are safeguarded and not used by unauthorized personnel.

5.5 FINANCIAL ADMINISTRATION. Support the preparation and submission of budget requirements. Report labor hours categorized by job codes and program project codes using the government provided database or other approved database, and apply corresponding hourly rates to provide cost information. Report material usage costs by program project codes.

<u>Workload</u>	<u>Quantity</u>	<u>Unit of Measure</u>	<u>Frequency</u>
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See Attachment J21 for the Fiscal Year 2007 Workload Data

<u>Reference</u>	<u>Performance Standard</u>
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PS 5.5 - 1	Submit budget input within three (3) working days of request by a designated government representative.
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5.6 GROUNDS MAINTENANCE. Mow grassy areas. Maintain ornamental flowerbeds. Edge around buildings and paved areas to maintain a healthy uniform appearance. Trim and prune trees, shrubs and hedges. Remove natural or manmade debris. Fertilize grass, trees, and shrubs. Maintain fences. Remove snow and ice from paved areas. *Provide best efforts to maintain* sand bags at Suisun Bay to *mitigate* flooding of the parking lot.

<u>Workload</u>	<u>Quantity</u>	<u>Unit of Measure</u>	<u>Frequency</u>
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See Technical Exhibit 3, Facility Layouts

<u>Reference</u>	<u>Performance Standard</u>
PS 5.6 - 1	Grass does not exceed four (4) inches
PS 5.6 - 2	No more than one (1) inch accumulation of snow or ice on paved areas
PS 5.6 - 3	No more than one-quarter (1/4) inch accumulation of sand, dirt or gravel on any portion of paved areas

SECTION C-6

APPLICABLE DOCUMENTS

6.0 APPLICABLE DOCUMENTS.

6.1 MANDATORY.

<u>PWS Reference</u>	<u>Title</u>	<u>Paragraph Number</u>	<u>Paragraph Title</u>
<u>Reserve Fleet Manual</u>			
C-5.1.1	Reserve Fleet Manual	1.1.1	Mission
C-5.1.1	Reserve Fleet Manual	1.1.2	Authorization
C-5.1.1	Reserve Fleet Manual	1.1.3	Releasing Authority
C-5.1.1	Reserve Fleet Manual	1.1.4	Controlling Authority
C-5.1.1	Reserve Fleet Manual	1.1.5	Purpose
C-5.1.1	Reserve Fleet Manual	1.1.6	Objective
C-5.1.1	Reserve Fleet Manual	1.1.7	Scope
C-5.1.1	Reserve Fleet Manual	1.2	Definitions
C-5.1.1	Reserve Fleet Manual	1.3	Responsibilities
C-5.1.1	Reserve Fleet Manual	1.3.1	Division Of Reserve Fleet
C-5.1.1	Reserve Fleet Manual	1.3.2	SOMO
C-5.1.1	Reserve Fleet Manual	1.3.3	Fleet Superintendent
C-5.1.1	Reserve Fleet Manual	1.4	Visitors
C-5.1.1	Reserve Fleet Manual	1.6	Records Management
C-5.1.1	Reserve Fleet Manual	1.7	Annual Meeting
C-5.1.1	Reserve Fleet Manual	1.8	Fleet Security
C-5.1.1	Reserve Fleet Manual	3.1.1	Fleet Org. Capability General
C-5.1.1	Reserve Fleet Manual	3.1.2.2	System Of Identification
C-5.1.1	Reserve Fleet Manual	3.1.2.3	Record Keeping
C-5.1.1	Reserve Fleet Manual	3.1.2.5	Fleet Craft Servicing Plan
C-5.1.1	Reserve Fleet Manual	3.1.2.6	Craft Usage
C-5.1.1	Reserve Fleet Manual	3.1.3	Electrical Power
C-5.1.1	Reserve Fleet Manual	3.1.4	Anchorage And Access Depths
C-5.1.1	Reserve Fleet Manual	3.1.5	Shoreside Infrastructure
C-5.1.1	Reserve Fleet Manual	3.1.6	Navigation Hazards
C-5.1.1	Reserve Fleet Manual	3.1.7	Facility Condition Index
C-5.1.1	Reserve Fleet Manual	4.2.8	Vessel Condition Summary Report
C-5.1.1	Reserve Fleet Manual	4.2.9	Vessel Roster Report
C-5.1.1	Reserve Fleet Manual	4.2.10	Annual Preservation Report
C-5.1.1	Reserve Fleet Manual	4.3.1	Pre-Arrival Inspection

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C-5.1.1	Reserve Fleet Manual	Appendix 1.	MA-496 & 496A Reimbursable Vessel Custody Acceptance Forms
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C-5.2.1	Reserve Fleet Manual	3.2.7	Environmental Management
C-5.2.1	Reserve Fleet Manual	3.2.8	Environmental Audits
C-5.2.1	Reserve Fleet Manual	3.2.9	Fuel Transfers
C-5.2.1	Reserve Fleet Manual	3.2.10	HAZMAT & Waste Management
C-5.2.1	Reserve Fleet Manual	3.2.11	HAZMAT & Waste Stowage
C-5.2.1	Reserve Fleet Manual	3.2.12	PCBs
C-5.2.1	Reserve Fleet Manual	3.2.13	Ballast Water
C-5.2.2	Reserve Fleet Manual	3.2.1	Safety Management General
C-5.2.2	Reserve Fleet Manual	3.2.2	Safety Standards
C-5.2.3	Reserve Fleet Manual	3.2.3	Visitors
C-5.2.3	Reserve Fleet Manual	3.2.4	Contractors
C-5.2.3	Reserve Fleet Manual	3.2.6	Fire Safety
C-5.3	Reserve Fleet Manual	3.3.1	Emergency Response Plan
C-5.3	Reserve Fleet Manual	3.3.3	Fire Response
C-5.3	Reserve Fleet Manual	3.3.4	Vessel Flooding
C-5.3	Reserve Fleet Manual	3.3.5	Emergency Shelter
C-5.3.2	Reserve Fleet Manual	3.3.2	Oil Spill Response
C-5.5	Reserve Fleet Manual	6.1.1	Salaries
C-5.5	Reserve Fleet Manual	6.1.2	Electricity
C-5.5	Reserve Fleet Manual	6.1.3	Supplies, Equipment & Materials
C-5.5	Reserve Fleet Manual	6.1.3.1	Unfunded Purchases
C-5.5	Reserve Fleet Manual	6.1.4	Billing
C-5.5	Reserve Fleet Manual	Appendix 8	Job Codes List

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C-5.5.1.1 Reserve Fleet Manual 4.1 Individual Vessel Files

Memorandums of Agreement (MOA)

C-5.1.1.3 MOA with Fleet Training Center San Diego - PIGEON 5.e and 7.b
C-5.1.1.3 MOA for Navy Vessel Custody 7.b and 7.c
C-5.1.1.3 MOA for NAVCHAPGRU (CAPE CHALMERS) - JRRF only 5.b and 5.c
C-5.3.1 MOA with United States Coast Guard (USCG) for Oil Spill Response {VOSS} V.A.2, V.A.3, and V.B.3
C-5.2.1 MOU with FT Eustis. Fort Eustis Hazardous Materials and Waste Management Standing Operating Procedures All

Technical Exhibits

C-5.1.1.3 Additional Vessel Custody Tech Exhibit 1
C-5.1.1.1.1 Phase IV Manuals Tech Exhibit 2
C-3 Facility Layouts Tech Exhibit 3
C-5, C-6 Fleet Manual Reports Tech Exhibit 4
C-3 Government Furnished Equipment Tech Exhibit 5
C-3 Homeport Diagrams Tech Exhibit 6

6.2 ADVISORY.

<u>PWS Reference</u>	<u>Title</u>	<u>Paragraph Number</u>	<u>Paragraph Title</u>
C-5.1.1	MOA with Department of Defense (DOD) for RRF	All	
C-5.1.1	Ship's Manager Contract	All	
C-5.5	Reserve Fleet Manual	2	Funding

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SECTION J -- LIST OF DOCUMENTS, EXHIBITS AND OTHER ATTACHMENTS

J.1 ATTACHMENTS

ATTACHMENTS

1. SF86 Questionnaire for National Security Positions
2. SF Form LLL, Disclosure of Lobbying Activities
3. List of Federal position equivalents
4. DOT Form F4220.43 Required for Property Report can be downloaded from <http://www.dot.gov/ost/m60/tamtar/part1253.htm#4220.43>.
5. See Section C for the Performance Work Statement
6. Fleet Manual
7. Technical Exhibit 1 Additional Vessel Custody
8. Technical Exhibit 2 Phase IV reports
9. Technical Exhibit 3 Facility Layouts (Facilities)
10. Technical Exhibit 4 Required Reports
11. Technical Exhibit 5 Government-Furnished Property (GFP)
12. Technical Exhibit 6 Homeport Diagrams
13. Wage Determinations (one each for Ft Eustis, Benicia, and Beaumont)
14. Ship Manager Contract can be located at <http://www.marad.dot.gov/acquisition/awards.html>
15. Vessel engineering and Phase IV documents
16. Memoranda of Agreement
17. Offeror's Technical Proposal as Accepted
18. Award Term Plan dated 30 Mar 06
19. Quality Control Plan (QCP) dated 22 Jun 06
20. Quality Assurance Surveillance Plan (QASP) dated 01 Aug 06
- 21. Fiscal Year 2007 (01 Oct 06 - 30 Sep 07) Workload - replaces Performance Work Statement C5.1 thru C5.6**

The Performance Work Statement, Fleet Manual, Technical exhibits, Memoranda of Agreement, and Vessel engineering and Phase IV documents are available for downloading from <http://www.marad.dot.gov/techlibrary/index.html>

NDRF A-76 FLEET CONTRACT - FY2007 WORKLOAD

PWS Ref. #	PWS TASKS	Frequency Units	JRRF Frequency	BRF Frequency	SBRF Frequency
5.1	<i>Operations Management</i>				
5.1.1	Shore and Afloat Services				
5.1.1.a	Maintain Ship Access	Ships	58.00	46.00	79.00
5.1.1.b	Remove Navigational Hazards	Hazards	6.00	22.00	3.00
5.1.1.c	Cathodic Protection Maintenance	Ships	58.00	46.00	79.00
5.1.1.c-1	Cathodic Protection - Arrival Installation	Ships	12.00	4.00	1.00
5.1.1.c-2	Cathodic Protection - Departure Removal	Ships	8.00	5.00	14.00
5.1.1.d	Dewatering	Ships	29.00	46.00	59.25
5.1.1.e	Crane and Lift Support	Events	375.00	328.00	328.00
5.1.1.f	Maintain Flood Alarms				
5.1.1.f-1	Install Flood Alarms	Installations	0.00	4.00	4.00
5.1.1.f-2	Inspect Flood Alarms - Non-Retention Ships	Inspections	696.00	336.00	708.00
5.1.1.f-3	Maintain Flood Alarms	Ships	58.00	46.00	79.00
5.1.1.g	Maintain Flood Marks (Repaint 75% annually)	Ships	45.75	34.50	59.25
5.1.1.h	Perform Hull Gauging & Maintain Records	Ships	53.00	29.00	54.00
5.1.1.i	Fleet Movements				
5.1.1.i-1	Arrivals	Ships	0.00	4.00	4.00
5.1.1.i-2	Departures	Ships	8.00	5.00	14.00
5.1.1.i-3	Emergency Ship Movements	Events	2.00	2.00	2.00
5.1.1.i-4	Intra Fleet Movement	Events	8.00	6.00	6.00
5.1.1.j	Perform Pre-Arrival Inspection	Inspections	0.00	4.00	4.00
5.1.1.k	Maintain Electrical Power Systems				
5.1.1.k-1	Maintain Shorepower/Portablepower	Ships	58.00	46.00	79.00
5.1.1.k-2	Shorepower/Portablepower Electrical Repair - Non RRF	Ships	58.00	45.00	79.00
5.1.1.l	Maintain Watertight Integrity				
5.1.1.l-1	Topside Deck Maintenance-Non-Retention	Ships	58.00	28.00	59.00
5.1.1.l-2	Topside Deck Maintenance-Retention	Ships	7.00	13.00	20.00
5.1.1.l-3	Hull Maintenance-Non-RRF	Ships	58.00	45.00	79.00
5.1.1.m	Mooring Maintenance				
5.1.1.m-1	Regular Mooring Maintenance	Ships	58.00	46.00	79.00
5.1.1.m-2	Weather Maintenance	Ships	58.00	46.00	79.00
5.1.1.n	Maintain Draft & Ballast	Events	12.00	5.00	8.00
5.1.1.o	Provide Launch Service	Events	425.00	425.00	425.00
5.1.1.p	Provide Escort Service	Events	250.00	250.00	420.00
5.1.1.q	Prepare Proposal to Remove & Install Equipment	Events	2.00	6.00	4.00
5.1.1.r	Provide Weekly Activity Information	Reports	52.00	52.00	52.00
5.1.1.s	Provide Ad Hoc Analysis	Reports	325.00	325.00	325.00
5.1.1.t	Coordinate Schedules with COTR	Events	96.00	96.00	96.00
5.1.1.w	Provide Temporary Ventilation	Events	10.00	13.00	10.00

NDRF A-76 FLEET CONTRACT - FY2007 WORKLOAD

PWS Ref. #	PWS TASKS	Frequency Units	JRRF Frequency	BRF Frequency	SBRF Frequency
5.1.1.x	General Housekeeping and Cleaning- Non RRF	Ships	58.00	45.00	79.00
5.1.1.1	Retention Vessels				
5.1.1.1.a	Maintain DH Systems/Fire Alarms				
5.1.1.1.a-1	Inspect/Maintain Retention Ships	Ships	7.00	13.00	20.00
5.1.1.1.a-2	Inspect/Maintain-RRF	Ships	0.00	2.00	0.00
5.1.1.1.a-3	Installation/Major DH Repairs - Retention and RRF Ships	Ships	7.00	14.00	20.00
5.1.1.1.b	Install Fire Alarm Systems	Systems	7.00	4.00	1.00
5.1.1.1.c	Retention Stripping				
5.1.1.1.c-1	Stripping Equipment	Ships	2.00	2.00	2.00
5.1.1.1.1	Ready Reserve Force				
5.1.1.1.1.a	Phase IV Inspection - All Trades	Ships	0.00	4.00	0.00
5.1.1.1.1.b	Phase IV Minor Maintenance Repairs	Deficiencies	0.00	240.00	0.00
5.1.1.1.1.c	Modified Phase IV on Military Useful Ships	Ships	0.00	0.00	0.00
5.1.1.1.1.d	RRF Stripping Support				
5.1.1.1.1.d-1	Stripping Equipment	Ships	2.00	2.00	4.00
5.1.1.2	Non-Retention Vessels				
5.1.1.2.a	Strip Disposal Ships & Maintain Artifacts	Ships	9.00	12.00	10.00
5.1.1.2.b	Strip Historic-Hold Ships Artifacts & Documents	Ships	4.00	4.00	6.00
5.1.1.3	Additional Vessel Custody Requirements				
5.1.1.3.a	JRRF SAVANNAH Quarterly Reactor Inspections	Inspections	0.00		
5.1.1.3.b	JRRF Savannah Inspections and Alarm Maintenance	Inspections	0.00		
5.1.1.3.c	JRRF CAPE JOHNSON Monthly Inspections	Inspections	12.00	1.00	
5.1.1.3.d	BRF State of Maine CP Maintenance	Events		2.00	
5.1.1.3.e	BRF State of Maine Condition Inspections MA-279	Inspections		2.00	
5.1.1.3.f	BRF State of Maine Coast Guard CP Training	Events		1.00	
5.1.1.3.g	SBRF Weekly IOWA Mooring/Integrity Inspection	Inspections			52.00
5.1.1.3.h	SBRF Monthly Reimb. Custody Ship Inspections	Inspections			156.00
5.1.1.4	NAVSEA Stripping Support	Ships	2.00	2.00	2.00
5.1.1.5	School Ship Stripping Support	Ships	2.00	2.00	2.00
5.1.1.6	Special Program Equipment Stripping	Ships	2.00	2.00	2.00
5.1.1.7	SBRF CMA Tug Services	Events			6.00
5.2	Environmental/Safety/Health Management				
5.2.1	Env. Protection & HAZMAT Control				
5.2.1.1	Environmental Management System Program				
5.2.1.1.a	EMS Program Management	Events	4.00	0.00	0.00
5.2.1.1.b	EMS Training	Events	3.00	0.00	0.00
5.2.1.1.c	EMS Table Top Exercises	Exercises	2.00	0.00	0.00
5.2.1.1.d	EMS Administrative Support	Events	5.00	0.00	0.00
5.2.1.a	HAZMAT Program Management	All Vessels	58.00	46.00	79.00

NDRF A-76 FLEET CONTRACT - FY2007 WORKLOAD

PWS Ref. #	PWS TASKS	Frequency Units	JRRF	BRF	SBRF
			Frequency	Frequency	Frequency
5.2.1.a-1a	Correct Environmental Audit Deficiencies	Events	4.00	2.00	3.00
5.2.1.a-2	Exercise Spill Prevention	Events	3.00	2.00	2.00
5.2.1.a-3	Quarterly Monitor PCB Sources	Vessels	0.00	2.00	4.00
5.2.1.a-4	Weekly Hazmat Inventory and Maintenance	Events	52.00	52.00	52.00
5.2.1.a-5	Identify and Isolate Asbestos Hazard Areas	Events	2.00	10.00	2.00
5.2.1.b	Maintain Fuel Transfer Plan	Plans	1.00	1.00	1.00
5.2.1.d	Fuel Condition Report Updates	All Vessels	58.00	46.00	79.00
5.2.2	Safety Management				
5.2.2.a	Establish & Maintain Safety Mgt Program				
5.2.2.a-1	Program Management	All Vessels	58.00	46.00	79.00
5.2.2.a-2	Perform Visitor Safety Briefings	Safety Briefings	120.00	120.00	115.00
5.2.2.a-3	Collect sign and file Visitor's Affidavits (MA-118)	Reports	125.00	52.00	125.00
5.3	Emergency Response				
5.3.a	Maintain Emergency Response Plan	Plans	1.00	1.00	1.00
5.3.1	Emergency Response & Actions				
5.3.1.a	Respond to Alarms	Alarms	36.00	22.00	24.00
5.3.1.a-1	Respond to Emergencies	Emergencies	5.00	3.00	3.00
5.3.1.b	Notify Management of First Response Actions	Emergencies	5.00	3.00	3.00
5.3.1.c	Contain and Monitor Spills	Spills	3.00	3.00	2.00
5.3.1.d	Provide Emergency After Action Report	Reports	5.00	3.00	3.00
5.3.1.e	SBRF USCG VOSS Spill Response Drills	Drills			2.00
5.4	Physical Security Plan				
5.4.a	Maintain Security Plan	Covered Under Supervisor FTEs	0.00	0.00	0.00
5.4.1	Off-Shore Security 24-7	Days	364.00	364.00	364.00
5.4.2	On-Shore Security 24-7	Days	364.00	0.00	364.00
5.4.3	Key Control	Covered Under Supervisor FTEs	0.00	0.00	0.00
5.5	Financial Administration				
5.5.a	Budget Formulation	Covered Under Supervisor FTEs	0.00	0.00	0.00
5.5.b	Budget Management	Covered Under Supervisor FTEs	0.00	0.00	0.00
5.5.c	Labor Hour Reporting T&A	Reports	26.00	26.00	26.00
5.5.d	Quarterly Productivity Report MA-954	Reports	4.00	4.00	4.00
5.6	Grounds Maintenance				
5.6.a	Monthly Grounds Maintenance	Months	12.00	0.00	12.00
OI.	Other Indirect				
OI.a	Fleet Craft (FC)				
OI.a-1	Preventive Maintenance & Administration	Fleet Craft	8.00	13.00	12.00
OI.a-2	Operations/Transport	FTEs	1.00	1.00	1.00
OI.a-3	Major Maintenance	Fleet Craft	3.00	3.00	12.00
OI.a-4	Fleet Craft (FC) Dry Docking	Fleet Craft	3.00	3.00	3.00

NDRF A-76 FLEET CONTRACT - FY2007 WORKLOAD

PWS Ref. #	PWS TASKS	Frequency Units	JRRF Frequency	BRF Frequency	SBRF Frequency
OLb	<i>Fueling</i>				
OLb-1	Fuel Tugs and Crane	Events	8.00	2.00	3.00
OLb-2	Fuel LCMs and PGs	Events	12.00	52.00	52.00
OLb-3	BRF Barbara Lois Housekeeping	Fleet Craft		1.00	
OLd	<i>Maintain Facilities</i>				
OLd-1	Weekly Facilities Maintenance	Weeks	52.00	52.00	52.00
OLd-2	Daily Facility Housekeeping	Days	261.00	261.00	261.00
OLe	<i>Supply</i>				
OLe-1	Supply Technician	FTEs	1.00	1.00	1.00
OLe-2	Property Transfer Management	Property Transfer Notices	104.00	52.00	312.00
OLe-3	Annual Property Inventory	Inventories	1.00	1.00	1.00
OLg	<i>Training</i>				
OLg-1	Employee Training	Events	52.00	52.00	58.00
OLg-2	COTR Training	COTRs	5.00	4.00	6.00
OLg-3	Hazardous Waste Operations Training	Events	3.00	3.00	6.00
OLh	<i>Other Administrative Support</i>				
OLh-1	Payroll/Labor Cost	FTEs	1.00	1.00	1.00
OLh-2	Travel/Cost Acct'g Clerk	FTEs	1.00	1.00	1.00
OLi	<i>Administrative Supervision</i>				
OLi-1	Admin Support Supvr & Budget Execution	FTEs	1.00	1.00	1.00
OLj	<i>Workers Compensation</i>	Case Support	1.00	1.00	1.00
OLk	<i>Fleet Program Manager</i>	FTEs	1.00	1.00	1.00
OLm	<i>Intra-Fleet Travel Delay</i>	hours production workers delay	8,300.00	6,800.00	8,300.00
OLn	<i>Indirect WS Supervisory Allowance</i>	FTEs	2.00	2.00	2.00
OLo	<i>Direct WS Supervisory Allowance</i>	FTEs	2.00	2.00	2.00
OLp	<i>Direct WL Allowance</i>	FTEs	2.00	2.00	2.00